



NKWERRE LOCAL GOVERNMENT AREA
IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Summary

Item		2024 Approved Budget	2024 Performance		2025 Approved Budget
Opening Balance					
Recurrent Revenue	-	6,763,636,603.82	-	-	4,290,921,961.00
11 - LOCAL GOVT. SHARE OF FAAC	-	2,935,440,477.91	-	-	4,166,747,660.00
12 - Independent Revenue	-	3,828,196,125.91	-	-	124,174,301.00
Recurrent Expenditure	-	1,294,156,679.00	-	-	1,301,680,000.00
21 - Personnel Cost	-	866,415,689.00	-	-	925,528,962.00
22 - Other Recurrent Costs	-	427,740,990.00	-	-	376,151,038.00
Transfer to Capital Account	-	5,469,479,924.82	-	-	2,989,241,961.00
Capital Receipts	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-
23 - Capital Expenditure	-	4,869,000,000.00	-	-	3,263,000,000.00
Total Revenue (including OB)	-	6,763,636,603.82	-	-	4,290,921,961.00
Total Expenditure	-	6,163,156,679.00	-	-	4,564,680,000.00
Closing Balance	-	600,479,924.82	-	-	- 273,758,039.00

TOTAL REVENUE BY ADMINSTRATIVE UNIT

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>6,763,636,603.82</i>	-	-	<i>4,290,921,961.00</i>
020000000000	Economic	-	6,763,636,603.82	-	-	4,290,921,961.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	6,763,636,603.82	-	-	4,290,921,961.00
022002000100	Revenue Section	-	6,763,636,603.82	-	-	4,290,921,961.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	6,763,636,603.82	-	-	4,290,921,961.00
11	LOCAL GOVT. SHARE OF FAAC	-	2,935,440,477.91	-	-	4,166,747,660.00
1101	LOCAL GOVT. SHARE OF FAAC	-	2,935,440,477.91	-	-	4,166,747,660.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	2,780,694,628.09	-	-	3,136,833,554.00
11010101	Statutory Allocation	-	2,780,694,628.09	-	-	3,136,833,554.00
110102	LOCAL GOVT. SHARE OF VAT	-	-	-	-	844,219,086.00
11010201	Share of VAT	-	-	-	-	844,219,086.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	154,745,849.82	-	-	185,695,020.00
11010301	Excess Crude Oil Revenue	-	154,745,849.82	-	-	185,695,020.00
12	Independent Revenue	-	3,828,196,125.91	-	-	124,174,301.00
1201	TAX REVENUE	-	3,743,606,032.12	-	-	11,010,000.00
120101	PERSONAL TAXES	-	3,743,606,032.12	-	-	11,010,000.00
12010118	Other Personal Tax	-	3,743,606,032.12	-	-	11,010,000.00
1202	NON-TAX REVENUE	-	84,590,093.79	-	-	113,164,301.00
120201	Licenses - General	-	21,775,125.00	-	-	23,834,960.00
12020167	Other Licences	-	21,775,125.00	-	-	23,834,960.00
120204	Fees - General	-	10,887,562.02	-	-	11,917,480.00
12020499	Other Fees	-	10,887,562.02	-	-	11,917,480.00
120205	Fines - General	-	10,887,562.02	-	-	11,917,480.00
12020501	Fines	-	10,887,562.02	-	-	11,917,480.00
120207	Earnings - General	-	15,880,000.00	-	-	19,880,000.00
12020737	Other Earnings	-	15,880,000.00	-	-	19,880,000.00
120208	Rent on Government Buildings - General	-	2,059,594.75	-	-	4,059,594.00
12020806	Other Rent	-	2,059,594.75	-	-	4,059,594.00
120214	Rate - General	-	23,100,000.00	-	-	26,100,000.00
12021401	Rate	-	23,100,000.00	-	-	26,100,000.00
120215	Miscellaneous	-	250.00	-	-	15,454,787.00
12021501	Miscellaneous	-	250.00	-	-	15,454,787.00

TOTAL EXPENDITURE BY ADMINSTRATIVE UNIT

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	6,163,156,679.00	-	-	4,564,680,000.00
010000000000	Administrative	-	1,937,570,544.00	-	-	833,953,864.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	487,750,450.00	-	-	427,585,938.00
011100100100	Chairman	-	474,757,890.00	-	-	411,846,438.00
011100200100	Vice-Chairman	-	853,060.00	-	-	3,600,000.00
011105000100	Adviser/Assistant to Chairman	-	8,093,000.00	-	-	8,093,000.00
011106000100	Supervisors	-	4,046,500.00	-	-	4,046,500.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	87,234,880.00	-	-	91,231,060.00
011200100100	Legislative Council	-	87,234,880.00	-	-	91,231,060.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	1,361,775,914.00	-	-	314,327,566.00
012500100100	Office of the Director Admin and General Services	-	1,361,775,914.00	-	-	314,327,566.00
020000000000	Economic	-	1,183,868,095.00	-	-	2,277,858,096.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	109,294,459.00	-	-	166,943,660.00
021500100100	Agriculture and Natural Resources	-	109,294,459.00	-	-	166,943,660.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	125,070,750.00	-	-	126,344,290.00
022001000100	Finance and Supply	-	125,070,750.00	-	-	126,344,290.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	912,270,726.00	-	-	1,938,432,050.00
023400100100	Works, Transport, Housing, Lands and Survey	-	912,270,726.00	-	-	1,938,432,050.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	37,232,160.00	-	-	46,138,096.00
023800100100	Budget, Planning, Research and Statistics	-	37,232,160.00	-	-	46,138,096.00
050000000000	Social	-	3,041,718,040.00	-	-	1,452,868,040.00
051700000000	LOCAL EDUCATION AUTHORITY	-	39,940,370.00	-	-	39,940,370.00
051700300100	Adult Education	-	39,940,370.00	-	-	39,940,370.00
052100000000	PRIMARY HEALTH CARE	-	510,000,000.00	-	-	510,000,000.00
052100100100	Primary Health Care Manager	-	510,000,000.00	-	-	510,000,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	2,491,777,670.00	-	-	902,927,670.00
055100100100	Social Development, Information, Education, Youth and Culture	-	68,777,670.00	-	-	92,927,670.00
055100300100	Social Welfare Section	-	2,423,000,000.00	-	-	810,000,000.00

PERSONNEL EXPENDITURE BY ADMINSTRATIVE UNIT

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	866,415,689.00	-	-	925,528,962.00
010000000000	Administrative	-	431,229,754.00	-	-	467,802,826.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	75,409,660.00	-	-	101,434,900.00
011100100100	Chairman	-	62,417,100.00	-	-	85,695,400.00
011100200100	Vice-Chairman	-	853,060.00	-	-	3,600,000.00
011105000100	Adviser/Assistant to Chairman	-	8,093,000.00	-	-	8,093,000.00
011106000100	Supervisors	-	4,046,500.00	-	-	4,046,500.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	87,234,880.00	-	-	91,231,060.00
011200100100	Legislative Council	-	87,234,880.00	-	-	91,231,060.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
012500000000	ADMIN AND GENERAL SERVICES	-	267,775,914.00	-	-	274,327,566.00
012500100100	Office of the Director Admin and General Services	-	267,775,914.00	-	-	274,327,566.00
020000000000	Economic	-	332,817,895.00	-	-	355,358,096.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	64,794,459.00	-	-	73,943,660.00
021500100100	Agriculture and Natural Resources	-	64,794,459.00	-	-	73,943,660.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	125,070,750.00	-	-	126,344,290.00
022001000100	Finance and Supply	-	125,070,750.00	-	-	126,344,290.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	105,720,526.00	-	-	108,932,050.00
023400100100	Works, Transport, Housing, Lands and Survey	-	105,720,526.00	-	-	108,932,050.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	37,232,160.00	-	-	46,138,096.00
023800100100	Budget, Planning, Research and Statistics	-	37,232,160.00	-	-	46,138,096.00
050000000000	Social	-	102,368,040.00	-	-	102,368,040.00
051700000000	LOCAL EDUCATION AUTHORITY	-	39,940,370.00	-	-	39,940,370.00
051700300100	Adult Education	-	39,940,370.00	-	-	39,940,370.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	62,427,670.00	-	-	62,427,670.00
055100100100	Social Development, Information, Education, Youth and Culture	-	62,427,670.00	-	-	62,427,670.00

OTHER RECURRENT EXPENDITURE BY ADMINSTRATIVE UNIT

al Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	427,740,990.00	-	-	376,151,038.00
Administrative	-	412,340,790.00	-	-	326,151,038.00
OFFICE OF THE LG CHAIRMAN	-	412,340,790.00	-	-	326,151,038.00
Chairman	-	412,340,790.00	-	-	326,151,038.00
Economic	-	12,050,200.00	-	-	27,500,000.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	5,500,000.00	-	-	13,000,000.00
Agriculture and Natural Resources	-	5,500,000.00	-	-	13,000,000.00
DEPARTMENT OF WORKS & HOUSING	-	6,550,200.00	-	-	14,500,000.00
Works, Transport, Housing, Lands and Survey	-	6,550,200.00	-	-	14,500,000.00
Social	-	3,350,000.00	-	-	22,500,000.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	3,350,000.00	-	-	22,500,000.00
Social Development, Information, Education, Youth and Culture	-	3,350,000.00	-	-	22,500,000.00

CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	<i>4,869,000,000.00</i>	-	-	<i>3,263,000,000.00</i>
010000000000	Administrative	-	1,094,000,000.00	-	-	40,000,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	1,094,000,000.00	-	-	40,000,000.00
012500100100	Office of the Director Admin and General Services	-	1,094,000,000.00	-	-	40,000,000.00
020000000000	Economic	-	839,000,000.00	-	-	1,895,000,000.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	39,000,000.00	-	-	80,000,000.00
021500100100	Agriculture and Natural Resources	-	39,000,000.00	-	-	80,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	800,000,000.00	-	-	1,815,000,000.00
023400100100	Works, Transport, Housing, Lands and Survey	-	800,000,000.00	-	-	1,815,000,000.00
050000000000	Social	-	2,936,000,000.00	-	-	1,328,000,000.00
052100000000	PRIMARY HEALTH CARE	-	510,000,000.00	-	-	510,000,000.00
052100100100	Primary Health Care Manager	-	510,000,000.00	-	-	510,000,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	2,426,000,000.00	-	-	818,000,000.00
055100100100	Social Development, Information, Education, Youth and Culture	-	3,000,000.00	-	-	8,000,000.00
055100300100	Social Welfare Section	-	2,423,000,000.00	-	-	810,000,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	6,163,156,679.00	-	-	4,564,680,000.00
21	Personnel Cost	-	866,415,689.00	-	-	925,528,962.00
2101	SALARY	-	299,289,014.00	-	-	316,543,350.00
210101	Salaries and Wages	-	299,289,014.00	-	-	316,543,350.00
21010101	Salary	-	273,980,714.00	-	-	282,298,330.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	25,308,300.00	-	-	34,245,020.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	567,126,675.00	-	-	608,985,612.00
210201	ALLOWANCES	-	567,126,675.00	-	-	608,985,612.00
21020147	Administrative Allowances	-	428,981,135.00	-	-	449,755,372.00
21020149	Consolidated Allowance	-	138,145,540.00	-	-	159,230,240.00
22	Other Recurrent Costs	-	427,740,990.00	-	-	376,151,038.00
2202	OVERHEAD COST	-	427,740,990.00	-	-	376,151,038.00
220201	Transport & Travelling - General	-	5,100,000.00	-	-	16,000,000.00
22020101	Local Travel & Transport - Training	-	1,500,000.00	-	-	2,000,000.00
22020102	Local Travel & Transport - Others	-	3,600,000.00	-	-	14,000,000.00
220202	Utilities General	-	250,000.00	-	-	500,000.00
22020201	Electricity Charges	-	250,000.00	-	-	500,000.00
220203	Materials and Supplies - General	-	700,000.00	-	-	3,000,000.00
22020305	Printing of Non-security Documents	-	500,000.00	-	-	2,000,000.00
22020308	Field & Camping Materials Supplies	-	200,000.00	-	-	1,000,000.00
220204	Maintenance Services - General	-	4,100,200.00	-	-	33,000,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	1,100,200.00	-	-	4,500,000.00
22020402	Maintenance of Office Furniture	-	2,000,000.00	-	-	25,500,000.00
22020406	Other Maintenance Services	-	1,000,000.00	-	-	3,000,000.00
220205	Training - General	-	6,200,000.00	-	-	21,000,000.00
22020501	Local Training	-	6,200,000.00	-	-	21,000,000.00
220206	Other Services - General	-	4,550,000.00	-	-	42,000,000.00
22020601	Security Services	-	2,000,000.00	-	-	23,000,000.00

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
22020614	Hotels and Temporary Accommodation	-	2,250,000.00	-	-	18,500,000.00
22020616	Casual Workers Services	-	300,000.00	-	-	500,000.00
220207	Consulting and Professional Services	-	400,000.00	-	-	2,500,000.00
22020704	Engineering Services	-	400,000.00	-	-	2,500,000.00
220208	Fuel and Lubricant - General	-	500,000.00	-	-	2,000,000.00
22020801	Motor Vehicle Fuel Cost	-	500,000.00	-	-	2,000,000.00
220210	Miscellaneous Expenses - General	-	405,940,790.00	-	-	256,151,038.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	1,000,000.00	-	-	12,400,000.00
22021085	Other Miscellaneous Expenses	-	404,940,790.00	-	-	243,751,038.00
23	Capital Expenditure	-	4,869,000,000.00	-	-	3,263,000,000.00
2301	FIXED ASSETS PURCHASED	-	143,000,000.00	-	-	178,000,000.00
230101	Purchase of Fixed Assets - General	-	143,000,000.00	-	-	178,000,000.00
23010144	Purchase of Heavy Plants and Equipment	-	140,000,000.00	-	-	170,000,000.00
23010146	Purchase of other ICT equipment	-	3,000,000.00	-	-	8,000,000.00
2302	CONSTRUCTION / PROVISION	-	2,510,000,000.00	-	-	2,692,500,000.00
230201	Construction/Provision of Fixed Assets - General	-	2,510,000,000.00	-	-	2,692,500,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	20,000,000.00	-	-	597,500,000.00
23020105	Construction/Provision Of Water Facilities	-	1,330,000,000.00	-	-	517,500,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	510,000,000.00	-	-	510,000,000.00
23020107	Construction/Provision Of Public Schools	-	120,000,000.00	-	-	120,000,000.00
23020112	Construction / Provision Of Sporting Facilities	-	10,000,000.00	-	-	20,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	5,000,000.00	-	-	10,000,000.00
23020114	Construction / Provision Of Roads	-	500,000,000.00	-	-	867,500,000.00
23020118	Construction / Provision Of Infrastructure	-	5,000,000.00	-	-	30,000,000.00
23020148	Construction/Provision of Environment Facilities	-	10,000,000.00	-	-	20,000,000.00
2303	REHABILITATION / REPAIRS	-	2,167,000,000.00	-	-	292,500,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	2,167,000,000.00	-	-	292,500,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	-	1,084,000,000.00	-	-	20,000,000.00
23030109	Rehabilitation / Repairs - Fire Fighting Stations	-	1,083,000,000.00	-	-	272,500,000.00
2305	OTHER CAPITAL PROJECTS	-	49,000,000.00	-	-	100,000,000.00
230501	Acquisition of Non-Tangible Asset	-	49,000,000.00	-	-	100,000,000.00
23050108	Special Intervention Programmes and Projects	-	49,000,000.00	-	-	100,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	6,163,156,679.00	-	-	4,564,680,000.00
701	GENERAL PUBLIC SERVICES	-	2,619,006,679.00	-	-	1,810,680,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	-	576,794,630.00	-	-	533,126,298.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	576,794,630.00	-	-	533,126,298.00
7013	GENERAL SERVICES	-	2,042,212,049.00	-	-	1,277,553,702.00
70131	GENERAL PERSONNEL SERVICES	-	277,980,714.00	-	-	293,298,330.00
70133	OTHER GENERAL SERVICES	-	1,764,231,335.00	-	-	984,255,372.00
703	PUBLIC ORDER AND SAFETY	-	1,083,000,000.00	-	-	272,500,000.00
7032	FIRE PROTECTION SERVICES	-	1,083,000,000.00	-	-	272,500,000.00
70321	FIRE PROTECTION SERVICES	-	1,083,000,000.00	-	-	272,500,000.00
704	ECONOMIC AFFAIRS	-	714,000,000.00	-	-	1,755,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	49,000,000.00	-	-	90,000,000.00
70421	AGRICULTURE	-	39,000,000.00	-	-	70,000,000.00
70423	FISHING AND HUNTING	-	10,000,000.00	-	-	20,000,000.00
7043	FUEL AND ENERGY	-	160,000,000.00	-	-	767,500,000.00
70435	ELECTRICITY	-	160,000,000.00	-	-	767,500,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	500,000,000.00	-	-	887,500,000.00
70443	CONSTRUCTION	-	500,000,000.00	-	-	887,500,000.00
7048	R & D ECONOMIC AFFAIRS	-	5,000,000.00	-	-	10,000,000.00
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	-	5,000,000.00	-	-	10,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	1,231,650,000.00	-	-	203,000,000.00
7061	HOUSING DEVELOPMENT	-	1,084,000,000.00	-	-	20,000,000.00
70611	HOUSING DEVELOPMENT	-	1,084,000,000.00	-	-	20,000,000.00
7062	COMMUNITY DEVELOPMENT	-	132,350,000.00	-	-	142,500,000.00
70621	COMMUNITY DEVELOPMENT	-	132,350,000.00	-	-	142,500,000.00
7064	STREET LIGHTING	-	300,000.00	-	-	500,000.00
70641	STREET LIGHTING	-	300,000.00	-	-	500,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	15,000,000.00	-	-	40,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	15,000,000.00	-	-	40,000,000.00
707	HEALTH	-	511,000,000.00	-	-	513,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	1,000,000.00	-	-	3,000,000.00
70712	OTHER MEDICAL PRODUCTS	-	1,000,000.00	-	-	3,000,000.00
7073	HOSPITAL SERVICES	-	510,000,000.00	-	-	510,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	510,000,000.00	-	-	510,000,000.00
709	EDUCATION	-	1,500,000.00	-	-	2,500,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	1,500,000.00	-	-	2,500,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	1,500,000.00	-	-	2,500,000.00
710	SOCIAL PROTECTION	-	3,000,000.00	-	-	8,000,000.00
7108	R & D SOCIAL PROTECTION	-	3,000,000.00	-	-	8,000,000.00
71081	R & D SOCIAL PROTECTION	-	3,000,000.00	-	-	8,000,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	<i>866,415,689.00</i>	-	-	<i>925,528,962.00</i>
701	GENERAL PUBLIC SERVICES	-	866,415,689.00	-	-	925,528,962.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	-	163,453,840.00	-	-	193,475,260.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	163,453,840.00	-	-	193,475,260.00
7013	GENERAL SERVICES	-	702,961,849.00	-	-	732,053,702.00
70131	GENERAL PERSONNEL SERVICES	-	273,980,714.00	-	-	282,298,330.00
70133	OTHER GENERAL SERVICES	-	428,981,135.00	-	-	449,755,372.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Other Recurrent Expenditure</i>	-	<i>427,740,990.00</i>	-	-	<i>376,151,038.00</i>
701	GENERAL PUBLIC SERVICES	-	422,590,990.00	-	-	367,651,038.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	-	413,340,790.00	-	-	339,651,038.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	413,340,790.00	-	-	339,651,038.00
7013	GENERAL SERVICES	-	9,250,200.00	-	-	28,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	4,000,000.00	-	-	11,000,000.00
70133	OTHER GENERAL SERVICES	-	5,250,200.00	-	-	17,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	2,650,000.00	-	-	3,000,000.00
7062	COMMUNITY DEVELOPMENT	-	2,350,000.00	-	-	2,500,000.00
70621	COMMUNITY DEVELOPMENT	-	2,350,000.00	-	-	2,500,000.00
7064	STREET LIGHTING	-	300,000.00	-	-	500,000.00
70641	STREET LIGHTING	-	300,000.00	-	-	500,000.00
707	HEALTH	-	1,000,000.00	-	-	3,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	-	1,000,000.00	-	-	3,000,000.00
70712	OTHER MEDICAL PRODUCTS	-	1,000,000.00	-	-	3,000,000.00
709	EDUCATION	-	1,500,000.00	-	-	2,500,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	1,500,000.00	-	-	2,500,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	1,500,000.00	-	-	2,500,000.00

CAPITAL EXPENDITURE BY FUNCTION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	4,869,000,000.00	-	-	3,263,000,000.00
701	GENERAL PUBLIC SERVICES	-	1,330,000,000.00	-	-	517,500,000.00
7013	GENERAL SERVICES	-	1,330,000,000.00	-	-	517,500,000.00
70133	OTHER GENERAL SERVICES	-	1,330,000,000.00	-	-	517,500,000.00
703	PUBLIC ORDER AND SAFETY	-	1,083,000,000.00	-	-	272,500,000.00
7032	FIRE PROTECTION SERVICES	-	1,083,000,000.00	-	-	272,500,000.00
70321	FIRE PROTECTION SERVICES	-	1,083,000,000.00	-	-	272,500,000.00
704	ECONOMIC AFFAIRS	-	714,000,000.00	-	-	1,755,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	49,000,000.00	-	-	90,000,000.00
70421	AGRICULTURE	-	39,000,000.00	-	-	70,000,000.00
70423	FISHING AND HUNTING	-	10,000,000.00	-	-	20,000,000.00
7043	FUEL AND ENERGY	-	160,000,000.00	-	-	767,500,000.00
70435	ELECTRICITY	-	160,000,000.00	-	-	767,500,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	500,000,000.00	-	-	887,500,000.00
70443	CONSTRUCTION	-	500,000,000.00	-	-	887,500,000.00
7048	R & D ECONOMIC AFFAIRS	-	5,000,000.00	-	-	10,000,000.00
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	-	5,000,000.00	-	-	10,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	1,229,000,000.00	-	-	200,000,000.00
7061	HOUSING DEVELOPMENT	-	1,084,000,000.00	-	-	20,000,000.00
70611	HOUSING DEVELOPMENT	-	1,084,000,000.00	-	-	20,000,000.00
7062	COMMUNITY DEVELOPMENT	-	130,000,000.00	-	-	140,000,000.00
70621	COMMUNITY DEVELOPMENT	-	130,000,000.00	-	-	140,000,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	-	15,000,000.00	-	-	40,000,000.00
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	15,000,000.00	-	-	40,000,000.00
707	HEALTH	-	510,000,000.00	-	-	510,000,000.00
7073	HOSPITAL SERVICES	-	510,000,000.00	-	-	510,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	510,000,000.00	-	-	510,000,000.00
710	SOCIAL PROTECTION	-	3,000,000.00	-	-	8,000,000.00
7108	R & D SOCIAL PROTECTION	-	3,000,000.00	-	-	8,000,000.00
71081	R & D SOCIAL PROTECTION	-	3,000,000.00	-	-	8,000,000.00

TOTAL EXPENDITURE BY LOCATION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	6,163,156,679.00	0.00	0.00	4,564,680,000.00
4163	Imo West	0.00	6,163,156,679.00	0.00	0.00	4,564,680,000.00
416315	NKWERRE	-	6,163,156,679.00	-	-	4,564,680,000.00
41631501	NKWERRE	-	3,679,156,679.00	-	-	2,239,680,000.00
41631502	Eziama Obaire	-	14,000,000.00	-	-	30,000,000.00
41631505	Umuwala	-	5,000,000.00	-	-	20,000,000.00
41631506	Owerri Nkworji	-	5,000,000.00	-	-	10,000,000.00
41631507	Isiala Umudi	-	2,460,000,000.00	-	-	2,265,000,000.00

PERSONNEL EXPENDITURE BY LOCATION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	866,415,689.00	0.00	0.00	925,528,962.00
4163	Imo West	0.00	866,415,689.00	0.00	0.00	925,528,962.00
416315	NKWERRE	0.00	866,415,689.00	0.00	0.00	925,528,962.00
41631501	NKWERRE	-	866,415,689.00	-	-	925,528,962.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	427,740,990.00	0.00	0.00	376,151,038.00
4163	Imo West	0.00	427,740,990.00	0.00	0.00	376,151,038.00
416315	NKWERRE	-	427,740,990.00	-	-	376,151,038.00
41631501	NKWERRE	-	427,740,990.00	-	-	376,151,038.00

CAPITAL EXPENDITURE BY LOCATION**416315 - NKWERRE Local Government, Imo State - 2025 Budget: Capital Expenditure by Location**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	4,869,000,000.00	0.00	0.00	3,263,000,000.00
4163	Imo West	0.00	4,869,000,000.00	0.00	0.00	3,263,000,000.00
416315	NKWERRE	-	4,869,000,000.00	-	-	3,263,000,000.00
41631501	NKWERRE	-	2,385,000,000.00	-	-	938,000,000.00
41631502	Eziama Obairé	-	14,000,000.00	-	-	30,000,000.00
41631505	Umuwala	-	5,000,000.00	-	-	20,000,000.00
41631506	Owerri Nkworji	-	5,000,000.00	-	-	10,000,000.00
41631507	Isiala Umudi	-	2,460,000,000.00	-	-	2,265,000,000.00

CAPITAL PROJECTS

416315 - NKWERRE Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure							-	4,869,000,000.00	-	3,263,000,000.00
Rehabilitation of Local secretariat	0	01.2500100100 - Office of the Director Admin and General Services	2300101 - Rehabilitation/Repair Of Residential Buildings	70611 - HOUSING DEVELOPMENT	41631501 - NKWERRE	-	-	1,084,000,000.00	-	-
Rehabilitation of Fish Pond And Construction	0	01.2500100100 - Office of the Director Admin and General Services	2300108 - Special Intervention Programmes and Projects	70623 - FISHING AND HUNTING	41631501 - NKWERRE	-	-	10,000,000.00	-	-
Cultivation of 12 Hectares of opiate at the Council headquarters, Nkwere and	0	02.1500100100 - Agriculture and natural resources	2300108 - Special Intervention Programmes and Projects	70631 - R & D HOUSING AND COMMUNITY AMENITIES	41631501 - NKWERRE	-	-	10,000,000.00	-	-
Contribution to Agric Industrial Development Fund	0	02.1500100100 - Agriculture and natural resources	2300108 - Special Intervention Programmes and Projects	70631 - R & D HOUSING AND COMMUNITY AMENITIES	41631501 - NKWERRE	-	-	5,000,000.00	-	-
Establishment of a poultry farm at the local government headquarters Nkwere	0	02.1500100100 - Agriculture and natural resources	2300108 - Special Intervention Programmes and Projects	70621 - AGRICULTURE	41631501 - NKWERRE	-	-	20,000,000.00	-	-
One granted in the local government area	0	02.1500100100 - Agriculture and natural resources	2300108 - Special Intervention Programmes and Projects	70621 - AGRICULTURE	41631502 - Ezama Obiare	-	-	4,000,000.00	-	-
Establishment of making soap industry at Nkwere	0	02.3400100100 - Works, Land, Transport and Survey	23020118 - Construction / Provision Of Infrastructure	70484 - R & D MINING, MANUFACTURING AND CONSTRUCTION	41631501 - NKWERRE	-	-	5,000,000.00	-	-
Establishment Of Palm Oil Extraction And Rural Cracking Machine At Owerri Nkwere	0	02.3400100100 - Works, Land, Transport and Survey	23020118 - Construction / Provision Of Infrastructure	70421 - AGRICULTURE	41631505 - Owerri Nkwere	-	-	5,000,000.00	-	-
Self Acquisition Center At The LG Headquarters For The Trainee Of The Youth Ag	0	02.3400100100 - Works, Land, Transport and Survey	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631501 - NKWERRE	-	-	-	-	-
Rural Electrification Provision And Installation Of Transformers At Nkwere, Awara	0	02.3400100100 - Works, Land, Transport and Survey	23010144 - Purchase of Heavy Plants and Equipment	70435 - ELECTRICITY	41631501 - NKWERRE	-	-	140,000,000.00	-	-
Supply and installation of 100 Nos. of Solar Energy Light 1800 wattin along Uba	0	02.3400100100 - Works, Land, Transport and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631501 - NKWERRE	-	-	20,000,000.00	-	-
sole light Along Umugara road sole light at country club junction Nkwere road	0	02.3400100100 - Works, Land, Transport and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631507 - LG Wide	-	-	-	-	-
Renovation of motor parks and Abatons, lock-up shops at Ezama Obiare and Nkw	0	02.3400100100 - Works, Land, Transport and Survey	23020146 - Construction/Provision Of Environment Facilities	70421 - AGRICULTURE	41631502 - Ezama Obiare	-	-	10,000,000.00	-	-
Construction and rehabilitation of the following roads/Ubaaka – Ezama Obiare	0	02.3400100100 - Works, Land, Transport and Survey	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	41631507 - LG Wide	-	-	200,000,000.00	-	-
Renovation and completion/equipment of 5 Primary Schools in Nkwere LGA, whic	0	02.3400100100 - Works, Land, Transport and Survey	23020107 - Construction/Provision Of Public Schools	70621 - COMMUNITY DEVELOPMENT	41631507 - LG Wide	-	-	120,000,000.00	-	-
Furnishing and equipping of a General Hospital at Ezama Obiare and perimeter	0	05.7100100100 - Primary Health Care	23010106 - Construction/Provision Of Hospitals/Health Centres	70715 - GENERAL HOSPITAL SERVICES	41631507 - LG Wide	-	-	510,000,000.00	-	-
Installation of radio equipment at the headquarters/CC/TVPurchase of 8 No. Vehic	0	05.5100100100 - Social Development, Information, Education, Youth and culture	23010146 - Purchase of other ICT equipment	71081 - R & D SOCIAL PROTECTION	41631501 - NKWERRE	-	-	3,000,000.00	-	-
Renovation of Sports Stadium at the Headquarters/Printion and coloration of 8 To	0	05.5100300100 - Social Welfare Section	23020117 - Construction / Provision Of Sporting Facilities	70621 - COMMUNITY DEVELOPMENT	41631501 - NKWERRE	-	-	10,000,000.00	-	-
Servicing and refilling of fire extinguishers/Refilling of fire extinguishers	0	05.5100300100 - Social Welfare Section	23010109 - Rehabilitation / Repair - Fire Fighting Stations	70511 - FIRE PROTECTION SERVICES	41631501 - NKWERRE	-	-	1,263,100,000.00	-	-
Rural water supply. The project is designed to drill boreholes and reticulate water	0	05.5100300100 - Social Welfare Section	23020105 - Construction/Provision Of Water Facilities	70133 - OTHER GENERAL SERVICES	41631507 - LG Wide	-	-	1,330,000,000.00	-	-